

Cross Area Service Program (CASP) Division Funds for SFY13			CC = Consumer CASP requiring area authority individual client authorization for regional program DC = Dollar CASP requiring area authority designated program-specific use of regional program					
Area	Name of CASP Program	MENTAL HEALTH		DEV. DISABILITIES		SUBSTANCE ABUSE		Non-Disability Specific
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State
CenterPoint	CSA Juvenile Detention Center (DC)						40,000	
	HIV Services (DC)						120,000	
	IV Drug Services (CC)						300,000	
	Gero Team (DC)	200,000						
	Regl Funded Locally Hosted SAS - BATS					700,000		
	Regl Funded Locally Hosted SAS - Wake Forest Univ					400,000		
	Regl Funded Locally Hosted SAS - The Children's Home, Inc.					400,000		
	Mobile Crisis - Forsyth Medical Center							155,166
	Walk in Crisis							148,735
	Community Coalition						138,685	
	Perinatal Project (CC)					246,168	85,539	
	TOTALS	200,000	0	0	0	1,746,168	684,224	303,901
Cumberland	TASC					319,564	209,121	
	CSA Juvenile Detention Center (DC)					13,231	40,000	
	TOTALS	0	0	0	0	332,795	249,121	0
Durham	Residential-Perinatal-Womens (CC)					269,991	32,843	
	CSA Juvenile Detention Center (DC)						80,000	
	HIV Services (DC)						224,571	
	SA Adolescent Regional Residential						205,026	90,000
	Mobile Crisis - Freedom House							310,332
	Regl Funded Locally Hosted SAS-Community Choices					400,000		
	START - Easter Seals UCP/DD START							772,111
	First In Families			397,710				
	Walk In Crisis							446,205
	Crisis Respite							301,125
	TROSA (CC) -Regl Funded Locally Hosted					350,000		
	IV Drug Services (CC)						350,914	
	CASAWORKS (CC)						450,000	
	Trmt. Alt. For Women (CC)					309,234		
	Mobile Crisis - Wake County Public Health							155,166
	Hilltop Residential (CC)			657,740				
	Gero Team (DC)	70,000	61,620					
	AMH Deaf and Hard of Hearing (DC)	104,650	104,258					
	ASA Deaf and Hard of Hearing (DC)	54,650						
	TOTALS	229,300	165,878	1,055,450	0	1,329,225	1,343,354	2,074,939

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Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State
EastPointe	HIV Services (DC)						80,000	
	Regl Funded Locally Hosted SA - Suportive Housing					750,000		
	IV Drug Services (CC)						100,000	
	TBI							200,000
	GERO Team (DC)	683,051	40,950					
	Mobile Crisis - Easter Seals UCP							310,332
	Walk in Crisis							446,205
	CSA Multi-Purpose Juvenile Home (DC)					200,000	40,000	
	Trmt. Alt. Women - Robeson Health (CC)					129,923	239,429	
	Regl Funded Locally Hosted SA - Southeastern Recovery Alternatives					750,000		
	Mobile Crisis - Evergreen Behavioral Mgmt							189,999
	Grace Courts - Women's (CC)						180,931	
	Amer Indian SA Trmt Initiative-Palmer Prevention						47,000	
	TOTALS	683,051	40,950	0	0	1,829,923	687,360	1,146,536
ECBH								
	IV Drug Services (CC)						400,000	
	HIV Services (DC)						142,965	
	CASAWorks(CC)						450,000	
	Reg. Detox program Adult (CC)					225,000		
	Non-Hospital Detox (CC)					108,194	243,368	
	CSA Port program Regional Residential (CC)					226,478	225,614	
	CSA Pitt Regional Detention Center (DC)						40,000	
	Txt Alternative for Women (DC)					63,567	200,000	
	Juvnile Justice - PORT							280,000
	Juvenilie Justice - UNC Greensboro						279,900	
	Mobile Crisis - Integrated Family Services RHA							775,830
	Walk In Crisis							743,675
	START							772,111
	Crisis Respite							301,125
	PORT Detox					51,188	384,489	
	Regionally Funded Locally Hosted SAS - RHCC					150,000		
	GERO Team (DC)	527,437						
	TASC					2,472,125	2,177,239	
	CSA Multipurpose Juvenile Home (DC)						59,513	
	TOTALS	527,437	0	0	0	3,296,552	4,603,088	2,872,741
Guilford								
	CSA Youth Focus Regional Residen. (CC)					30,294	216,961	
	CSA ADS of Guilford Juv. Detention (DC)						40,000	

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Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State
	ASA Summit House (CC)						0	
	GERO Team (DC)	172,700	27,300					
	IV Drug Services (CC)						400,000	
	HIV Services (DC)						119,847	
	TOTALS	172,700	27,300	0	0	30,294	776,808	0
Johnston	Gero Team (DC)	70,000	61,620					
	TOTALS	70,000	61,620	0	0	0	0	0
Mecklenburg	Perinatal (CC)					189,298		
	Trmt. Altern. Women (CC)						202,013	
	CASAWORKS (CC)						500,000	
	IV Drug Services (CC)						200,000	
	HIV Services (DC)						59,850	
	CSA Regional Halfway House Tx. (CC)						150,000	
	CSA Regional Residential GH (CC)						56,907	
	Regl Funded Locally Hosted SAS - Community Choices					150,000		
	CSA Juvenile Detention Center (DC)						0	
	Therapeutic Home (Maternal) (CC)					196,874		
	TOTALS	0	0	0	0	536,172	1,168,770	0
Partners Behavioral Health Management (Pathways)	Respite Services (CC)			120,324				
	CSA Juvenile Detention Center (DC)						40,000	
	GERO Team (DC)	171,668	28,332					
	Sp. Community Pes. (CC)			1,156,640				
	Western Regional Detox (CC)					209,470		
	TOTALS	171,668	28,332	1,276,964	0	209,470	40,000	0
Cardinal Innovations Healthcare	GERO Team (DC)	937,630	54,600					
	IV Drug Services (CC)						0	
	Regl Funded Locally Hosted SAS - Res Svcs of Alamance						250,000	
	HIV						100,000	
	Family Wellness & Recovery Svc. (CC)					188,616	152,736	

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Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State
	Caramore (DC)	282,837						
	Regl Funded Locally Hosted SAS - Freedom House					800,000		
	Regl Funded Locally Hosted SAS - Crystals Found.					100,000		
	Regl Funded Locally Hosted SAS - UNCCH					400,000		
	Schizophrenia Trmt & Eval (STEP) Prog		100,000					
	Outreach & Support Intervention Svcs (OASIS)		200,000					
	CASAWORKS (CC)					68,049	490,000	
	Horizons Program (Women) (CC)					159,707	363,776	
	TOTALS	1,220,467	354,600	0	0	1,716,372	1,356,512	0
Sandhills	CSA Regional Residential Program (CC)					62,500		
	CSA Juvenile Detention Center (DC)						40,000	
	CSA Scoggins Regional Residential (CC)					4,225	141,212	
	CSA Scoggins - Intensive Tx. (CC)					19,000		
	Perinatal/Women's Robeson Healthcare Corp (DC)					168,886		
	CASAWORKS (CC)						900,000	
	GERO Team (DC)	265,000						
	IV Drug Services (CC)						0	
	HIV Services (CC)						35,000	
	Bethesda Link Regional Residen . (CC0					204,346	80,475	
	TOTALS	265,000	0	0	0	458,957	1,196,687	0
Smoky Mtn.	CSA - Multipurpose Juvenile Home (DC)						20,000	
	Respite Care Facility (CC)			123,000				
	CSA Alexander Co. Juv. Detention Center (DC)						40,000	
	AMH Deaf and Hard of Hearing (DC)	258,600	114,800					
	CMH Deaf and Hard of Hearing (DC)	218,600	41,400					109,300
	ASA Deaf and Hard of Hearing (DC)	109,300						
	Non-Hospital Medical Detoxification						0	
	GERO Team (DC)	460,483	54,600					185,083
	TOTALS	1,046,983	210,800	123,000	0	0	60,000	294,383
CoastalCare (Southeastern)								
	Detox (CC)					146,032	329,999	
	CASAWORKS (CC)						450,000	
	IV Drug Services (CC)						400,000	
	HIV Services (DC)						220,000	

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Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State
	GERO Team (DC)	261,050						
	Mobile Crisis							190,000
	Walk-In Crisis							148,735
	AMH Deaf and Hard of Hearing (DC)	54,650	62,100					192,229
	CMH Deaf and Hard of Hearing (DC)	54,650						
	Regl Funded Locally Hosted SAS - Coastal Horizons					700,000		
	Regl Funded Locally Hosted SAS - PORT					400,000		
	Kelly House - Women's Tx. Alter. (CC)					91,441	63,867	
	CSA Juvenile Detention Center (DC)						40,000	
	TOTALS	370,350	62,100	0	0	1,337,473	1,503,866	530,964
Western Highlands								
	First Step Farm (CC)					1,011,942		
	Fetal Alcohol Prevention Program						71,083	
	Mary Benson House (CC)					233,000	100,000	
	Montview Hearing Impaired Grp. Home (DC)			82,200				
	CSA & ASA Swain Recovery Center (CC)					851,793	129,064	
	CSA SVYDC BRIDGE Program (CC)						210,000	
	CSA Juvenile Detention Center (DC)						40,000	
	GERO Team (DC)	302,700	27,300					
	Regl Funded Locally Hosted SAS - October Road					700,000		
	Regl Funded Locally Hosted SAS - 180 Degrees							50,000
	START - RHA / DD START							772,111
	Crisis Respite							301,125
	TASC					1,835,017	2,434,341	
	IV Drug Services (CC)						200,000	
	TOTALS	302,700	27,300	82,200	0	4,631,752	3,184,488	1,123,236
	TOTAL FUNDS	\$ 5,259,656	\$ 978,880	\$ 2,537,614	\$ -	\$ 17,455,153	\$ 16,854,278	\$ 8,346,700

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SFY13 CASP Funds
40,000
120,000
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155,166
148,735
138,685
331,707
2,934,293
528,685
53,231
581,916
302,834
80,000
224,571
295,026
310,332
400,000
772,111
397,710
446,205
301,125
350,000
350,914
450,000
309,234
155,166
657,740
131,620
208,908
54,650
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SFY13 CASP Funds
80,000
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446,205
240,000
369,352
750,000
189,999
180,931
47,000
4,387,820
400,000
142,965
450,000
225,000
351,562
452,092
40,000
263,567
280,000
279,900
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743,675
772,111
301,125
435,677
150,000
527,437
4,649,364
59,513
11,299,818
247,255
40,000

SFY13 CASP Funds
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200,000
400,000
119,847
1,007,102
131,620
131,620
189,298
202,013
500,000
200,000
59,850
150,000
56,907
150,000
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196,874
1,704,942
120,324
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200,000
1,156,640
209,470
1,726,434
992,230
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250,000
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SFY13 CASP Funds
282,837
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100,000
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SFY13 CASP Funds
261,050
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